

ATTACHMENT 7 SCHEDULE

For the “AttachmentName” in the naming convention of BMS, use “SCHED” for this attachment.

Provide a detailed realistic schedule showing the timeline for each task shown on the work plan and budget. If awarded a LGA grant, assume a realistic start date for your proposed project of no sooner than April 2013, and anticipate a maximum 2-year performance period. The work plan, budget, and schedule must be consistent throughout the proposal. Explain how the proposed work will be ready to proceed when funding is secured including time to obtain environmental and other permits and complete any CEQA documentation. Explain how obstacles would be resolved to keep on schedule, such as obtaining land owner access. Work must start and progress toward completion during the term of the grant agreement. Explain how the schedule was derived. Show appropriate subtasks.

Pursuant to CWC Section 10753.4(a) the local agency shall prepare a GWMP within two years of the date of the adoption of the resolution of intention. Therefore, for a proposal to complete or update a GWMP the completion date must be within two years of the local agency’s governing board adoption of the resolution for initiation of work on the GWMP.

Work on this project will proceed soon after approval of funding and execution of the agreement with DWR. This schedule was developed based on the following factors: the Proposal Solicitation Package provided a realistic start date of April 2013; U.S. Fish and Wildlife Service access requirements; working conditions on the salt pond levees due to inclement weather; a realistic estimation of field operation time based on experience gained from working on the levees on two of the last three DWR Local Groundwater Assistance grant projects; and the two year time limitation of the grant. The schedule presented in Table 3 (Att7_LGA12_ACWD_SCHED_2of2) accounts for pre-construction activities, well construction and development of the wells, sample collection, analytical testing, and reporting. Pre-field activities will begin in April of 2013 with field operations scheduled for September of 2013. Field operations cannot begin any sooner than September 2013 due to U.S. Fish and Wildlife Service access restrictions during the nesting season of endangered species at the Refuge. ACWD does not expect any permitting obstacles with drilling site access since the U.S. Fish and Wildlife Service has given ACWD approval to install the wells at the proposed locations and ACWD is the well permitting agency. If some unforeseen access issue does arise, alternate well locations will be identified and presented to DWR for its approval (if necessary). Due to the nature of the work proposed, the project falls under a Class 6 Categorical Exemption of CEQA.

The completion of the project is projected for March 2015. Water level and water quality information will also be collected from the new monitoring wells beginning with the Spring 2014 monitoring program and the results will be included in the annual Groundwater Monitoring Report to be completed December 31, 2014. The reports will be sent to DWR and all interested parties that have requested to be placed on a mailing list.